

Project Proposal for Educational Development through Setting of a Girls' College along with all supporting facilities



Submitted to

Submitted by

HORIZON GRAMUDHYOG VIKAS SAMITI

VILLAGE- TURTIPUR ILHA,
DISTRICT-SAMBHAL

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To,

Sub: - Project Proposal to Setting a Girls' College along with all supportive facilities for improves the quality life of girls through Educational Development at District Sambhal, Uttar Pradesh, India.

Respected Sir,

Horizon Gramudhyog Vikas Samiti (HGVS) is a non-profitable and non-governmental voluntary organization registered under Societies Registration Act XXI of 1860, having **Regd. No.- 823/2009-2010, on dated 28th July 2009.** Since establishment HGVS continue working in Health, education, Environment, Vocational training, Youth development etc. issues for the welfare of the nation and the society.

Now as per need of the area HGVS privileged to submit a proposal to **Setting a Girls' College along with all supportive facilities at District Sambal, Uttar Pradesh, India** along with all the documents that are required for consideration of it. The main object of this proposal is to improve the quality life of girls through educational development.

At the juncture I humbly request you to kindly examine this proposal and do the necessary financial assistance to **Setting a Girls' College along with all supportive facilities for improves the quality life of girls through Educational Development at District Sambhal, Uttar Pradesh, India.**

We request you to sanction the proposal and to provide the estimated budget for the smooth functioning and the implementation of the program well.

Looking forward kind cooperation,

Thanking you

With Regards

Ehteshamul Haq
(Manager / Secretary)
HORIZON GRAMUDHYOG VIKAS SAMITI

Organizational Profile at a Glance

2.	Name of the Organization	:	HORIZON GRAMODHYOG VIKAS SAMITI
3.	Mailing Add.	:	Vill- TURTIPUR ILHA, Dist- SAMBHAL State- UTTAR PRADESH, Pin Code- 244302 Country: INDIA E-mail:- horizonup2009@gmail.com Web:- www. Horizongvs.com
4.	Telephone , Mobile & Fax	:	PH:- (05923) 230630, MOB:- +91 9761295786, +91 9634682658
	Legal Status		Registered under Societies Registration Act XXI of 1860 Regd. No.- 823/2009-2010, Dated on 28 th July 2009
5.	Name of the Contact Person	:	Ehteshamul Haq (Manager / Secretary)
6.	PAN No.		AAAAH4129C
7.	12A Registration No. & Date.		12A/CIT/MBD/2012-13/1100(1) Date: 13-7-2012
8.	80G Registration No. & Date.		80G/CIT/MBD/2012-13/1100 (1)
	FCRA Registration No. & Date.		136600079 Date: 17-9-2014
9.	Bank name & Address		STATE BANK OF INDIA Moradabad Road, Sambhal Post- Sambhal Branch code: 1951
10.	Account No.		32318724608
16.	IT Return		Attached

Signature

PART-I

PROJECT PROPOSAL SUMMARY

TITLE OF THE PROJECT :

Setting a Girls' College along with all supportive facilities for improve the quality life of girls through Educational Development.

LOCATION OF THE PROJECT AREA:

Nagar Panchayat- Sirsi, District- Sambhal, State- Uttar Pradesh, Country- India

NAME OF THE IMPLEMENTING AGENCY :

HORIZON GRAMUDHYOG VIKAS SAMITI (HGVS)

ADDRESS FOR COMMUNICATION :

VILLAGE- TURTIPUR ILHA, DISTRICT- SAMBHAL, PIN CODE =- 244302, State- UTTAR PRADESH, INDIA, E-mail:- horizonup2009@gmail.com, Web:- www.Horizongvs.com

DURATION OF THE PROJECT :

Regular (Financial Support for 2 Years)

BENEFICIARY OF PROJECT:

Students hailing from Minority Community, Weaker and Marginalized Community

No. OF BENEFICIARY:

2640 Students per year

COMMENCING OF PROJECT :

Project will be effective from the date of commencement, Expected Jan 2019 (Depends on grants approval and received)

SPECIFIC AREA OF PROJECT :

SIRSI, SAMBHAL DISTRICT, UTTAR PRADESH, INDIA

REQUESTED PROJECT COST :

142,010,000 INR

(Fourteen Crores, Twenty Lacs, Ten Thousands, INR Only)

PART-II

PROJCET BUDGET SUMMARY

Sl. No.	Particulars	Total Amount in INR
1.	Purchase of land for professional institutions	28,000,000
2.	Construction of buildings for Girls college with students' hostel and staff quarters etc.	35,000,000
3.	Purchase of Laboratories Equipment of various courses for girls students	5,300,000
4.	Purchase of wooden & steel furniture for educational institutions etc.	20,000,000
5.	Purchase of vehicle for college students and administration	3,700,000
6.	Purchase of computer for college students, Administrative works, faculties, libraries etc.	5,250,000
7.	Scholarship support for all students especially management quota students for 2 years.	3,000,000
8.	Project staff salary	5,760,000
9.	Miscellaneous expense for land Registration fee, government approval for girls and construction of buildings etc.	6,000,000
10.	Staff salary, TA, DA, Room furnishing, Maintenance charge including building, vehicle, Diesel charge, Medicine for indoor patient and outdoor patient and consulting etc. for 3 years. (Approximately)	30,000,000
	TOTAL PROGRAM COST	142,010,000 INR

**Grant Total Amount requested = 142,010,000 INR/-
Forteen Crores, Twenty Lacs, Ten Thousands, INR Only/**

PART – III

DETAILED PROJECT PROPOSAL

EXECUTIVE SUMMARY OF THE PROJECT

Education to everyone is an indispensable. At the same time, the concepts that read, understand and write known is inappropriate in accordance with present newly modernized society contrary, a good quality of education should be based on a good quality of teacher so as to enable students to easily understand and learn in this computer age.

This is the time that all should have the education basically. To such an extent, technological system has grown up now and developed in wide range in metropolitan cities and towns all over the world.

A new education policy has already been introduced in our country and has come into existence for proper implementation among the students. From that time onwards, new education policy is very much useful and meaningful to students.

But in the technological age, life oriented education and professional education is very much needed among the students. Uttar Pradesh State Government and private management have been fulfilling the need and desire of students at its level best gradually giving related education.

In general, since students studying in urban schools are very much eager to learn all relevant and required subjects through English medium. In the pursuit of it, much private management have started matriculation higher secondary schools in different names and are running successfully collecting extraordinary fees from the students. These schools are called as Self Finance Institutions.

Only those who are living in urban areas are getting this kind of facility comfortably and conveniently. Parents are having apt business accordingly so as to earn Rs. 20 thousand at least or they have been the double earning members getting monthly salary adequately or all parents leading a good social life according to a new economic changes are having at least Rs.15,000/- per

month easily. These parents only can make their heirs or children as well giving proper education in English medium.

As such, all those who come out from English medium schools completing their course successfully could only get admission so easily from professional colleges. To such an extent, they are well equipped and enriched with wide knowledge in all means.

But Uttar Pradesh students are with grip of fear to behave and speak with other English medium students due to inferiority complex. Apart from this, students studying in rural areas are entirely different in acquiring educational system. They were not at all taught properly.

Whereas, when such students are compared to urban area students, there are a lot of changes found within them. As a result, educational system is entirely differed in all means. Still innovative of educational system among the students is needed. On the other hand, rural area students after completing their higher secondary course with flying colors, they are unable to get admission for professional courses which could make employment opportunity at once.

Because, there are basically down trodden and so their parents are unable to send their heirs for higher studies. Due to poverty, students are asked by their beloved parents to join in some other courses which are useless and meaningless. In this connection, for all we know, the educational system totally frightens the rural area students for want of money. Their life style system is entirely changed seeking employment opportunity.

Whereof, partiality arises between the rural area students and urban area students automatically. Whereas, In order to cater a good professional education for both rural and urban area students, HORIZON GRAMUDHYOG VIKAS SAMITI (HGVS) has decided to establish and run the girls college at its sedulous efforts receiving a large scale of GRANT from funding agencies, abroad.

With a view to promote the rural area girls students who are unable to get admission from professional collages, in a selected professional course giving admission without donation, the Project has been proposed by the Executive Committee.

To ensure efficient, effective and good qualitative education for girls **HGVS proposed to Setting a Girls' College along with all supportive facilities for improves the quality life of girls through Educational Development at District Sambhal, Uttar Pradesh, India.**

VISION OF THE PROJECT

To impart the professional courses among the rural area girls students who are unable to go for higher studies due to most back ward condition in economic aspects and make them fully qualified and equipped with wide knowledge of such education and prepared for the related job opportunity wherever possible and avoid the commercial education process.

MISSION OF THE PROJECT

To emphasize the economically and socially oppressed and depressed girls students without any discrimination of caste, color, religion or language with proper motivation and make them joined in the professional course as preferred by them.

STRATEGY OF THE PROJECT

Establishing and running the Educational Institutions and Research Centers on professional studies in the prescribed place as already mentioned in the sub heading that target area of the project has been the first plan.

Then fore most priority has to be given to all those who are hailing from low caste community and oppressed and depressed community for admission in any one of professional courses on the basis of marks obtained in the higher secondary course.

The spirit of integrity, fraternity, solidarity and communal harmony will be pursued along with discipline and decorum in all circumstances.

NEEDS OF THE PROJECT

Education also helps men and women claim their rights and realize their potential in the economic, political and social arenas. It is also the single most powerful way to lift people out of poverty. Education plays a particularly important role as a foundation for girls' development towards adult life. It should be an intrinsic part of any development to address the gender-based discrimination against the girl child that remains prevalent in many societies.

Women empowerment involves self assertion which is closely related to formal and informal sources of education. The principal strategy suggested for this by a large number of intellectuals and activists was education for women. As the Human Development Report 1995 observed the returns from educating girls have few parallels in any other type of social investment.

Low literacy rates of women, low enrollment rates in schools and high drop out rates of the girls highlight how women have been denied the empowering touch of education. House hold responsibility and domestic chores are a part of the life of a young girl in the rural area. There is inequality within families evidenced by long hours of unvalued domestic work.

The State should take the initiative of making primary education compulsory, which will have remarkable structural impact for sexes. Centres of higher education have done nothing to promote girls' education so far. Technical training institutes for women are very few. Serious review of educational curriculum at secondary and higher level is necessary. This was a commitment made in the National Policy on Education. No State funding for faculty recruitment or faculty promotion programmes in Women Studies Centres of the State universities have been done so far.

Sambhal is a Muslim majority city in India with approximately 77.67% of city population following Islam as their religion. Hinduism is second most popular religion in city of Sambhal with approximately 22.00% following it. The total population of Sambhal over 21 lacs has become one of the most crowded cities in Uttar Pradesh.

In education section, total literates in Sambhal city are 92,608 of which 51,382 are males while 41,226 are females. Average literacy rate of Sambhal city is 49.51 percent of which male and female literacy was 52.27 and 46.45 percent.

Whereas, In order to cater a good qualitative and standard educational services for both rural and urban area students, HORIZON GRAMUDHYOG VIKAS SAMITI has decided to **to Setting a Girls' College along with all supportive facilities for improves the quality life of girls through Educational Development at District Sambhal, Uttar Pradesh, India.**

With a view to promote the rural area girls students who are unable to get admission from professional collages, in a selected professional course giving admission without donation, the Project has been proposed by the Executive Committee.

SPECIAL OBJECTIVES OF THE PROPOSAL

The primary objectives of the society are to establish, regulate, manage, run, and contribute to educational institution existing solely for the educational purpose and not the purpose of profit. With this basic above intent, the society shall act for the furtherance of the following objectives:

- 1) To establish a girls' collage with out distinction of cause, creed, colour, partiality in scholastic education and offer 3 year Under Graduate Courses (B. A, B.Sc and B.com), 2 year PG courses and diploma courses relating to for eligible candidates to direct them to serve the society after completing their course successfully.
- 2) To establish the vocational training centre and offer 6 months vocational courses for college girls and provide qualitative vocational services for their skills enhancement, economical development and self reliance.
- 3) To provide qualitative educational services to the poor, disadvantaged, differently challenged and other immobile persons living in villages and hamlets around Sambhal district of Uttar Pradesh State.
- 4) To promote education and improve the educational status also among the Minorities, SC /ST & other marginalized community throughout Sambhal and nearest district;
- 5) To develop a network of people's organizations for advocacy and lobbying on rural unemployment, gender justice, women rights, human rights;
- 6) To enhance opportunities for improvement of quality in life with the local available resources and dissemination of information, knowledge through qualitative higher education among the rural people;
- 7) To provide access to education, health care, vocational training, games and sports facilities for orphan, destitute, handicapped, street and working girls in difficult circumstances for their mainstreaming;

- 8) To educate more than 2640 girls through college level education (residential) under this project.

N:B. The above said special objects are to be carried out in one place itself but separate governing body will be constituted in the respective collage as resolved by the Executive Committee.

PROJECT DESCRIPTION

We like to implement the project on Setting a “Girls’ College” along with all supportive facilities for improves the quality life of girls through Educational Development belongs to Minority, Weaker Section and Marginalized Community, having 2 years of duration seeking grant is to be implemented in the Western part of Uttar Pradesh State where minority community people and oppressed and depressed people are living as resolved by the board of Executive Members on the request made by the secretary.

Wherein, the Executive Committee of Organization has decided to propose the location for establishing girls’s College at Sambhal District which connect and covers 3 districts with a view to promote rural areas students, Minority community and oppressed and depressed class students and community from urban areas in professional education for the easy going job opportunity, HORIZON GRAMUDHYOG VIKAS SAMITI has promoted this project with financial assistance (Grant) of donor agencies, abroad, to which it will appoint a committee by name project implementing committee which is consisting of five experts on various level (one male and one female from higher education).

The secretary of the organization will be the convener who has empowered to appoint sub committees wherever necessary relating to this project, and will carry out the objects of the project.

In the first year the project team will undertake the construction of the building, play ground and while the same time will start the selection of the students for the . The main criterion behind the selection is that the economical background of the students and the availability of the nearby. And those who are selected by the selection committee will be admitted in for the further studies. The project team will be providing the full support to the students including the hostel facilities. The hostel facilities will be provide to only those

students those who come from very faraway places and the home atmosphere is not that well for their studies.

COURSES OFFERED

FACULTY OF HUMANITIES

1. B.A (Bachelor of Arts)
2. M.A (Master of Arts) -Hindi, English, Urdu, Political Science, History, Economics, Geography.

FACULTY OF COMMERCE:

3. B.Com (Bachelor of Commerce) - Group A,B,C
4. M.Com (Master of Commerce) - Group A,B,C

FACULTY OF SCIENCE

5. B.Sc (Bachelor of Science)- Zoology, Botany, Chemistry, Math and Physics
6. M.Sc (Master of Science) - Zoology, Botany, Chemistry, Math and Physics

VOCATIONAL COURSES

7. Stenography
8. Cutting & Tailoring
9. Beauty Culture & Hair Care

ADD ON COURSES

10. Computer Education (Certificate Course)
11. Arabic Language (Certificate Course)
12. Urdu Language (Certificate Course)

PURCHASE OF LANDS

For establishing “Girls’ College” with all facilities about 10 acres of lands at SAMBHAL DISTRICT will to be purchased.

CONSTRUCTION OF BUILDINGS

In the first year the project team will undertake the construction of the College building and pay ground with apex hostel, library, Practical lab, Computer and vocational labs etc. and construction of required stabilized buildings is needed, to which it is expected that expense for constructing required the concreted buildings as per the estimation given by the civil engineer who is to be

appointed on behalf of the organization, for which open tender system from reputed construction contractors will be followed. Construction for the following buildings will be made, each block will be founded and so will have the tiled floors and Air conditioned as well as lift facilities.

1. Administrative block in respective college
2. Department of Faculties in respective college
3. Practical Labs
4. Computer and Vocational Labs
5. Library
6. Girls' Hostel
7. Staff Quarters
8. Security Hut
9. Compound Wall
10. Construction of Over Water Tank for drinking water facility
11. Informatics Centre
12. Common Examination halls
13. Canteen

MACHINERY AND EQUIPMENTS

The aforesaid latest equipment relating to college will be installed on open tender basis importing from abroad with help of experts concerned.

PURCHASE OF FURNITURES FOR ALL FACULTIES OF COLLEGE

Purchase of wood and steel furniture in all kinds required to colleges including administrative blocks, libraries, labs, student hostel and staff quarters etc. will also be made on open tender basis but on the lowest quotation.

LIBRARY AND READING ROOMS

Colleges will have A Centre library and reading rooms with Air-conditioned facilities. There will be all kinds of books required to the subject and general wide knowledge of students available. These will be used as an encyclopedia.

STUDENTS AND FACULTIES HOSTEL

Hostels for students and faculties in college for will be constructed separately. Wooden and steel furniture required to students for a comfortable study and practical and accommodation along with very good bed and carpets. Delicious food in a separate dining hall and pure drinking water facility will be provided. To take care of them, deputy wardens according to gender will be appointed. Because, the Principal concerned will be the warden in charge.

SPORTS AND GAMES MATERIALS

For extracurricular activities, students shall be motivated on various levels to involve in to sports and games so as to enable them to have their health constructively and hygienically. Sports and games materials according to the interest of the students will be supplied. Even in the professional colleges, the concept that there is “study while study and play while play” will be pursued.

TRANSPORT FACILITY

Frequent Transport Facility on behalf of the organization is to be made for students conveniently. On the other hand, the organization will request the competent authority concerned of respective transport corporation to arrange for having frequent transport service to the proposed colleges for the students. Here through, evil spirit that molestation and eve-teasing occurring among the gender base students will be avoided.

ENROLMENT AND AFFILIATION AS WELL AS ENDOWMENT

In the first year the project team will purchase the land and undertake the site construction of the building, play ground and while the same time will start the Massive advertisement etc. The main criterion behind the selection is that the economical background of the students and the availability of the nearby. And those who are selected by the selection committee will be admitted in for the further studies. The project team will be providing the full support to the students including the hostel facilities. The hostel facilities will be provide to only those students those who come from very faraway places and the home atmosphere is not that well for their studies.

The proposed “Girls’ College” along with all supportive facilities at Sambhal district is to be affiliated with the UNIVERSITY, Govt. of UTTAR PRADESH, India, under University Grant Commission (UGC) as per the norms and condition with endowment fee structure through proper official communication and direct submissive approach.

CRITERIA FOR THE ADMISSION OF STUDENTS

For the admission of students for under graduate professional courses in the proposed educational institutions, students who should have completed higher secondary and Bachelor degree courses or equivalent courses offered by central or state board of matriculation higher secondary and College education with marks obtained as determined by the University rules.

ALLOTMENT OF ADMISSIONS

Out of a total allotment of admissions for U.G courses given by the State and central Govt. as per the norms and conditions, 50% of admission will be filled as per the University rules. The remaining will be filled by the Management.

SELECTION OF ADMISSION BY THE MANAGEMENT

As per the direction of the Government, selection of 50% admission for the aforesaid courses will be followed by the management as follows at its own discretion. As already elucidated in the project summary, the foremost priority will be given for low caste community people and oppressed and depressed people irrespective of caste, creed, color, religion and language pursuing the eligible criteria determined by the Government. As far as possible, management quota will be filled by these candidates only so as to proclaim the prime goal and need of the project.

APPOINTMENT OF TEACHING AND NON-TEACHING STAFF

Appointment of teaching and non-teaching staff for eligible candidates will be made temporarily on a monthly consolidated emolument as per the decision taken by the organization on the recommendation given by the respective governing board. The appointed persons will be requested to complete their

probation period for one year only. Only on the receipt of their satisfactory service rendered for welfare of students and development of management, they would be considered to continue their service possibly. Voluntary service from retired professors on honorarium will honestly be accepted.

NO. OF COURSES OFFERED AND NO. OF BENEFICIARIES

Total no. of seats allotted 2640 in which Govt. seats- 960 and total management seats- 1680 and therefore total no. of beneficiaries is 2640 per year followed by the detailed list.

S.L No.	Name of the course	No. of seats allotted	Govt. Seats	Management Seats	Total
I	FACULTY OF HUMANITIES				
1.	B.A (Hindi, English, Geography, Sociology, Home Science, Drawing and Painting, Urdu, History, Education, Political Science, Economics and Sanskrit)	720	360	360	720
2.	M.A (Hindi, English, Urdu, Political Science, Economics, Education, Geography, Sociology and History)	360	180	180	360
II	FACULTY OF COMMERCE				
3.	B.Com (Group A,B,C)	320	160	160	320
III	FACULTY OF SCIENCE				
4.	B.Sc (Zoology, Botany, Chemistry, Physics, Math)	320	160	160	320
5.	M.Sc (Zoology, Botany, Chemistry, Physics, Math)	200	100	100	200
III	VOCATIONAL COURSES				
6.	Stenography	120	-	120	120
7.	Cutting & Tailoring	120	-	120	120
8	Beauty Culture & Hair Care	120	-	120	120
	ADD ON COURSES				
9.	Computer Education (Certificate	120	-	120	120

	Course)				
10.	Arabic Language (Certificate Course)	120	-	120	120
11.	Urdu Language (Certificate Course)	120	-	120	120
	Total No. of courses- 14	2,640	960	1680	2,640

EDUCATIONAL SCHOLARSHIP

The proposed “Girls’ College” undertaken by the HORIZON GRAMUDHYOG VIKAS SAMITI will arrange the educational scholarship and also merits scholarship for both poor day scholars and hostel students year by year.

COMPULSORY BASIC EDUCATION ON COMPUTER

Duration of vocational and Add on courses will be 3 months and seats in each course will 120. Students to be selected in all vocational and add on courses merit basis. Students choose any course according their interests. During the admission time our Organization shall be asked to learn basic computer education compulsorily according to newly and technologically modernized society. It means that getting basic computer education from this institution is must for all students. Organization also expresses its willingness that all should have known the basic computer education.

FACILITIES IN THE PROPOSED SCHOOL

S. No.	Facilities
01.	Hostel and Food Facility to girls and staff
02.	Good Seating arrangements in the classroom
03.	Science Laboratories
04.	Library
05.	Well equipped Bus
06.	Computer Education
07.	Vocational Training
08.	Well maintained Play Ground
09.	Sports & Extra Co-curriculum Activities
10.	Well maintain Garden
11.	Community Outreach Programme, Health Check-up Camp, Medicines etc.
12.	Information, Education and Communication Tools for training orientation and presentation like Television, Laptop, LCD Projector and White Screen
13.	Generator for College and Hostel

THE TIME FRAME OF THE PROJECT

Initially, the project has been planned basing on a two (2) year period for purposes of systematic costing. With in the one year the construction of the college building and the campus will be completed. The hostel will be ready for the stay and the new admission for the disserve students will start and in the second year own words the College will function smoothly. It is however expected that after a two year period, the project shall become sustainable and thus much of its needs shall be met out of its revenue generating ventures

PROJECT WORK PLAN OF OPERATION

Our work schedule is designed in such a way that various activities along the phases are presented below to demonstrate our efficiency and effectiveness for the assignment. Demobilization is an internal process of evaluation and learning from the assignment, sharing experience happily bringing it to an end. Attached is a brief Description of project work Plan effective from the date of commencement.

Activity	2- Year presented in Half-year period			
	1 st Year		2 nd Year	
	I	II	III	IV
Resource planning & mobilisation				
Purchase of land				
Site construction & Development				
Massive advertisement				
Building of one block of 12 classrooms				
Recruitment of Teachers				
Recruitment of students				
Massive recruitment of students				
Conduct Interviews for more teachers				
Extension of more classroom blocks				
Registration with University				
School library construction				
School Laboratory construction				
Hostel Construction				

MONITORING AND EVALUATION

The entire project will be monitored by the monitoring team and timely documentation and evaluation will be made on it. The monitoring team can be appointed by the funding agency or by the organization. The team will be monitoring the financial as well as the physical matters. We like to make the monitoring team on the basis of community participation. There will be a project manager to monitor the entire program and to document the activities. There will be yearly base audit and evaluation for the budget and the we will be sending the comments and the action taken report on the budget while the audit.

This committee shall organize regular periodical review meeting to analyze whether the objectives of the project have been met and achieved it will be the self evaluation routine process of the institution.

Besides, an evaluator to be appointed by the organization will scrutinize and evaluate the total administration of professional colleges and send it confidently to the funding agency concerned. Like wise, it will fulfill the favorable expectation of funding agency who has empowered to depute some one from any where on its behalf, as evaluator for the same purpose.

As far as self finance colleges are concerned, running colleges by collecting adequate fees from the students is quiet nature. This organization will also have the same condition after 2 years is over. Until then, the proposed colleges will be administered through a financial source of grant which is to be received from funding agencies, abroad. And thereafter fee structure for 50% of Government quota students other than the management quota students who are unable to pay their full sized fees, as determined by college's governing body on the direction of the organization. At the same time, full fees other than nominal fees from low caste and oppressed and depressed community students will not be collected. Because, the organization will arrange monitoring benefit for students through scholarships to be received from Government and educational loan from any one of Nationalized Banks and other funding agencies, abroad if possible.

PART – IV

DETAILED PROJECT PROPOSAL BUDGET

Sl. No	Particulars	Area in Acre	Approx. Land Cost per Acre	Total amount in INR
A. PERCHASE OF LAND FOR GIRLS' COLLEGE, HOSTEL AND PLAY GROUND				
1.	Purchase of Land for Girls' College and hostel	8	36,00,000	28,00,000
	TOTAL LAND COST			28,00,000
B. CONSTRUCTION COST OF GIRLS HOSTE				
Sl. No	Particulars	Area in Sq. Foot	Approx. Land Cost per Sq. foot	Total amount in INR
1.	Construction and Finishing of college	20,000	700	10,00,000
2.	Construction of Administrative Block and Libraries (LS)			6,00,000
3.	Construction of students Hostel (LS)			8,00,000
4.	Construction of Staff Quarters (LS)			8,00,000
5.	Construction of Play Ground (LS)			1,00,000
6.	Construction of Indoor Games Stadium (LS)			2,00,000
	TOTAL CONSTRUCTION COST			35,00,000
C. PURCHASE OF WOODEN & STEEL FURNITURES IN AN APPROXIMATE ESTIMATION FOR GIRLS' COLLEGE INCLUDING STUDENTS HOSTELS, LIBRARY & READING ROOM, VOCATINAL & COMPUTER CENTRE AND STAFF QUARTERS ETC.				
1.	Purchase of wooden and steel furniture for colleges including Students Hostels, Laboratories, Library and Reading Room, Vocational & Computer Centre and Staff Quarters etc.			20,00,000
	TOTAL COST OF WOODEN & STEEL FURNITURE			20,00,000

D. PURCHASE OF VEHICLES FOR GIRLS' COLLEGES

Sl. No	Particulars	Nos. of Vehicles	Approx. Cost per Vehicles in INR	Total amount in INR
1	Purchase of college bus for Students	4	9,50,000	3,700,000
	TOTAL COST OF VEHICLES			3,700,000

E. Approx. COST OF LABORITIES EQUIPMENTS

Sl. No		Approx. Cost in INR
1	Zoology Labs equipments (LS)	1,000,000
2	Botany Labs equipments (LS)	1,000,000
3	Chemistry Labs equipments (LS)	1,000,000
4	Physics Labs equipments (LS)	1,000,000
5	Math Labs equipments (LS)	800,000
6	Geography Labs equipments (LS)	500,000
	TOTAL COST OF LABORITIES EQUIPMENTS	5,300,000

F. MISCELLANEOUS EXPENSE

1.	Legal Proceedings, Registration fee and approval for Education Institutions from University.	3,000,000
2.	Production of Educational Materials and Advertising/Promotion	3,000,000
	TOTAL COST OF MISCELLANEOUS EXPENSE	6,000,000

Approx. COST OF PROJECT STAFF SALARIES

	Cost Item	Status	Monthly pay	Annual pay
	Project Director	Full time - 12 months	50,000	600,000 X 2 years = 1,200,000
	Project Coordinator	Full time - 12 months	80,000	960,000 X 2 years = 1,920,000
	Project Evaluator	Part time - 12	80,000	960,000 X 2

		months		years = 1,920,000
	Project Assistant	Part time - 12 months	30,000	360,000 X 2 years = 720,000
	TOTAL COST OF MEDICAL EQUIPMENTS			5,760,000
F. PURCHASE OF COMPUTER FOR COLLEGE, COMPTER COURSE AND VOCATIONAL CENTRE STUDENTS FOR LEARNING BASIC SYSTEM OF COMPUTER				
1	120 nos. of computer for students 20 nos. for administrative dept. 5 computers for Library 25 computers for all faculties Total 170 computers per computer @ Rs.25, 000x170.	170	25,000	4,250,000
2	Providing Wi-Fi facilities and other Networks in the college Campus			1,000,000
	TOTAL COST OF COMPUTER FOR ALL PROFESSIONALS COLLEGE STUDENTS			5,250,000
G. SCHOLARSHIP SUPPORT FOR ALL STUDENTS ESPECIALLY MANAGEMENT QUOTA STUDENTS FOR 2 YEARS				
	Provision of scholarship support for medical students studying in management quota 30 nos. per student @ Rs. 50,000 per year (30x50,000x 2 years),	30 Nos.	50,000 Per year	1,500,000
	THREE YEARS (1,500,000 x 2) = 3,000,000			3,000,000
I. OTHER THAN HONORARIUM FOR 2 YEARS				
	Staff salary, TA, DA, Room furnishing, Maintenance charge including building, vehicle, Diesel charge et for 2 years. (Approximately)			15,000,000
	SUB TOTAL			30,000,000
GRAND TOTAL PROGRAMME COST				142,010,000 INR

**Grant Total Amount requested = 142,010,000 INR/-
Forteen Crores, Twenty Lacs, Ten Thousands, INR Only/**

PART-V

THE PROFILE OF THE ORGANIZATION

Horizon Gramudhyog Vikas Samiti is a non-profitable and non-governmental voluntary organization registered under Societies Registration Act XXI of 1860 (Regd. No.- 823/2009-2010, Dated on 28th July 2009).

Horizon Gramudhyog Vikas Samiti (**HGVS**) is a overall integrated Development Organization which committed to work for the development and upliftment of the vulnerable groups to eradicate poverty and also dedicated to improve the environmental hazards. We as an NGO is working to promote and provide qualitative education to neglected children and down trodden communities which are socially and economically deprived. Further more we emphasize these children's latest talents and explore, so that they not only acquire academic learning, but also vocational proficiency, personal character and societal values. We work for their retention until they become self reliant and responsible citizens.

HGVS emphasis on the formal education for drop-out and non enroll children. As per statistical data there are large numbers of drop out and hardly 50% boys and 30% girls qualify 10+2 standard though the facilities are available in every village of India. We had surveyed in the several villages where we came to know the facts and factual reasons of drop outs and our study says the following drastic reasons.

HGVS leads the community towards good health through its health program. We organize health awareness camps in which Doctor diagnose the disease and refer the patients in Government Hospitals where confessional rates are charged. We also organize Eye screening camps in the villages where cataract patients are benefited by referring the patients for IOL operation on very minimum charges. The patient who has weak eye sight is given spectacles on confessional rates.

KEY OBJECTIVES OF THE ORGANIZATION

Emphasis on literacy moment to make the entire female to literate as well as enroll the girl child in formal school. Provide better health care facilities by organizing regular camps, health education meetings, and door to door awareness campaign about RCH issues, better nutrition management program, Sanitary Hygienic practice etc. Providing livelihood and increasing opportunities for landless families is a major focus area of **HGVS**. Women & youth would be mobilized to form small groups which are based on the income generation and occupation. Women to be engaged in micro credit units to form a big cooperative for their economic enhancement. People to get their lawful rights & privilege of Government Schemes are another major goal of HGVS.

1. To create awareness in rural farmers and labourers.
2. To create social, cultural and economic awareness in poor children with better planning.
3. To create awareness of democratic and basic rights in farmers and labourers.
4. To organize cooperative societies of farmers and labourers.
5. To promote handicraft by organizing camps and participating in exhibitions.
6. To make planning for rural development and find out the same organization for economic help.
7. To organize camps for awareness of the weaker sections such as widow, poor, SC & ST, handicapped and mentally retarded persons for their social upliftment.
8. To foster a spirit of mutual help and good will among the member of the society.
9. To accept donation, grants, presents, gifts and other offering (in the shape of movable or immovable properties) as well as sale and purchase for the promotion of aims and objects of the society.
10. To organize various charities services programmes for needy people on the basis of no profit no loss.

11. The property of the society shall be for the society development and no any part of property, bonus, and dividends will be paid to any members of the society.
12. To establish and organize the self help groups in the village for giving the training of handicrafts such as sewing and cutting, embroidery, mudha making, clay modelling, toy making, painting, wooden craft, pottery making, mat making etc.
13. To promote the plantation for environmental purposes.
14. To provide information and education about AIDS diseases through holding awareness camps as well as help in their treatment.
15. To encourage people for environmental awareness and program for consumer awareness.
16. To promote and help the people about the adoption of new technology such as biogas, solar energy, computer training, handicraft etc.
17. To organize camps for awareness about income generation programmed.
18. To take up research work program in the society at any subject and give information of results to the people and institution.
19. To promote cultural activities by organizing libraries, reading, rooms, nursery and primary school etc.
20. To organize awareness camp regarding Right to Information Act.

LEGAL STATUS OF ORGANIZATION

- Registered Under Societies Registration Act, XXI of 1860
(Regd. No.:- 823/MBD/2009-10)
- Registered Under 12 A of Indian Income Tax Act 1962
(12A/CIT/MBD/2012-13/1100)
- Registered Under 80G of Indian Income Tax Act 1962
(80G/CIT/MBD/2012-13/1100)
- Trust's PAN Card (Income Tax Department)
(AAAAH4129C)

EXECUTIVE MEMBER LIST OF THE ORGANIZATION

The names, addresses, designation, and occupation of the present members of the Executive Committee:

SI. NO	NAME & ADDRESS	DESIGNATION	OCCUPATION
1	Mrs. Habiba w/o Mr. Waseem (Lodhi Sarai, Sambhal)	President	Housewife
2	Md. Gafeer s/o Mr. Safeer Ahmad (Deepa Sarai, Sambhal)	Vice President	Business
3	Mr. Ehteshamul Haq s/o Mr. Mohd Hafeez (Hindu Pura Khera, Sambhal)	Manager / Secretary	Business
4	Mr. Mohd Qamar s/o Mr. Khalid (Timar Das Sarai, Sambhal)	Deputy manager / Deputy Secretary	Business
5	Ms. Sartaj B. D/o Mr. Mohd Atahr (Deepa Sarai, Sambhal)	Treasurer	Housewife
6	Mr. Abdul Qadir s/o Mr. Shafeeq Ahmad (Deepa Sarai, Sambhal)	Executive Member	Business
7	Mr. Mohd Rayyan s/o Mr. Mohd Ehsan (Lodhi Sarai, Sambhal)	Executive Member	Business
8	Mr. Mohd Arshad s/o Mr. Mashooq Hussain (Deepa Sarai, Sambhal)	Executive Member	Business
9	Mrs. Shameela w/o Mr. Shahnawaz (Hindu Pura Khera, Sambhal)	Executive Member	Housewife
10	Mrs. Samina w/o Mr. Mohd Asif (Hindu Pura Khera, Sambhal)	Member	Housewife
11	Mr. Afzaar Athar s/o Mr. Mohd Sardar (Timar Das Sarai, Sambhal)	Member	Business

ACTIVITIES OF THE ORGANIZATION

- Rural Health Development Program
- Water and Sanitation Promotion Program
- Women and Child Welfare Program
- Old age people support Program
- Agriculture Development Program
- Environment Protection Program
- Formation of Self Help Groups
- Rights Awareness Campaigns in Rural Areas
- Different Vocational Training Programs in Urban and Rural Areas.

ORGANIZATION ACTIVITIES AT A GLANCE

ENVIRONMENT

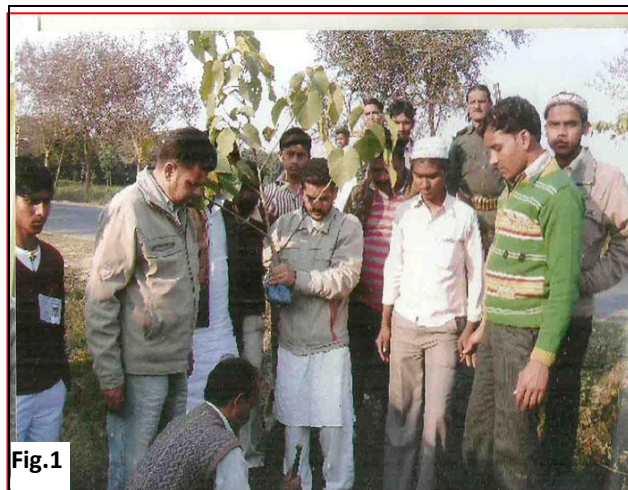


Fig.1



Fig. 2



Fig. 3



Fig. 4

Fig. 1 & 2 : On Environment Day, HGVS President Mr. Ehteshamul Haq and others members doing plantation with community leaders

Fig. 3 & 4 : HGVS team with students and community members during Awareness Rally on Eradication of Plastic bag

HEALTH



Fig 1 & 2 : Free Medical Check-up Camp was held on 21st May 2010 in Shambhal, Uttar Pradesh



Distribution of Medicines, Glucose Boxes, ORS Packets and General Health Items at the Camp held on 21st May 2010 in Bheem Nagar, Uttar Pradesh



Fig 6 : Fruits distribution by HGVS among the patients admitted in Govt. Hospital, sambhal
Fig.7 : Health and Hygiene kits were distributed to the students, which included Tooth brush, paste, shampoo, soap, tongue cleaner, handkerchief, oil etc on 27th Aug 2011 in Shambhal, Uttar Pradesh

CLOTHS & SCHOOL UNIFORMS FREE DISTRIBUTION CAMPS



Fig. 1



Fig. 2

Fig. 1 : HGVS President Mr. Ehteshamul Haq & Tehsildar distributing school uniforms and woollen cloths among the poor students



Fig. 3



Fig. 4

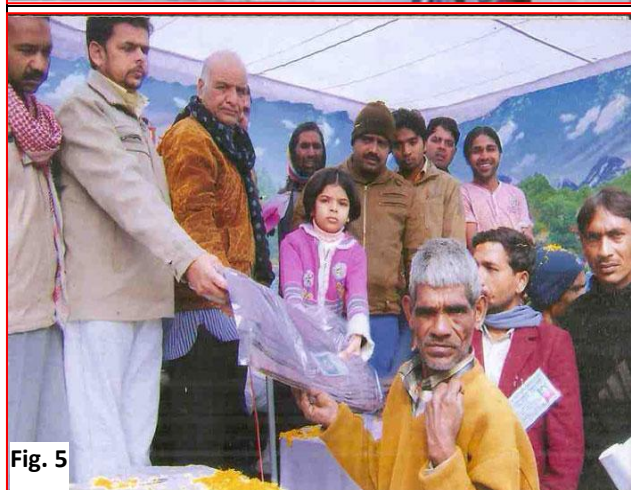


Fig. 5



Fig. 6

Fig. 2 & 6 : 200 Blankets were distributed to Old, Handicapped and Small children during blanket distribution Programme was organised by HGVS in Sambhal (Bheem Nagar) district, Uttar Pradesh dated on 19th Dec'2011

HANDICRAFT PROMOTION & SKILLS DEVELOPMENT PROGRAMME

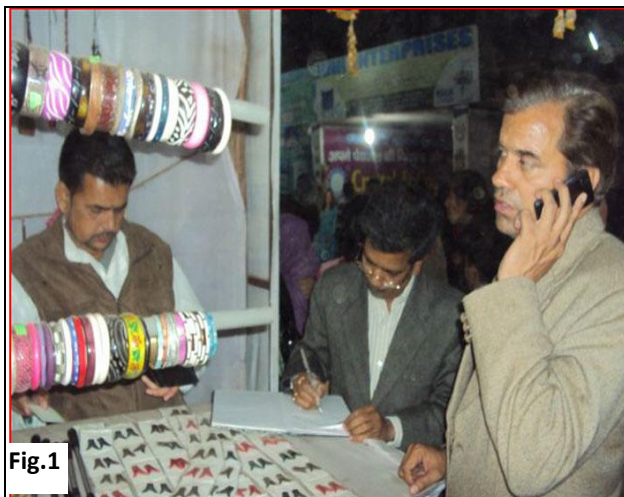


Fig. 1



Fig. 2



Fig. 3



Fig. 4

Fig. 1 to 4 : Promotion of Handicraft items in District, State & National level Handicraft fair through stall, all items made by women, youth trained by HGVS



Fig. 6 to 7 : HGVS instructors providing tailoring and embroidery skills among the girls and women

YOUTH DEVELOPMENT THROUGH EDUCATION & SPORTS PROMOTION



Fig. 1



Fig. 2

Fig. 1 : HGVS team discussing on Girls Education with youth girls,

Fig. 2 : Prize distribution among the school children



Fig. 3



Fig. 4

Fig. 3 : Cricket tournament Inauguration by Member of parliament Mr. Shaifqur Rehman Bark sb organized by HGVS

Fig. 4 : Prize distribution among youth player



Fig. 5



Fig. 6

MEDIA COVERAGE: Fig. 5 Shah Times & Fig. 6 : Hindustan

PART-VI

PROFILE OF PROJECT AREA – SAMBHAL DISTRICT, UTTAR PRADESH

Sambhal is a Muslim majority city in India with approximately 77.67% of city population following Islam as their religion. Hinduism is second most popular religion in city of Sambhal with approximately 22.00% following it. The total population of Sambhal over 21 lacs has become one of the most crowded cities in Uttar Pradesh.

Today, the city of Sambhal is famous for manufacturing of its unique kinds of horn and bone crafts items which are being exported. There is an exponential increase in environmental pollution and occupational health hazards due to rapid industrialization. The food stuffs are largely adulterated, drinking water supply becoming scare and unsafe for consumption and lastly industries and automobiles have increased the atmospheric air pollution to an alarmingly unsafe levels. This has led to a steep fall in health standards of the people.

1. Sambhal Population 2011

As per provisional reports of Census India, population of Sambhal in 2011 is 221,334; of which male and female are 116,008 and 105,326 respectively. Although Sambhal city has population of 221,334; its urban / metropolitan population is 0 of which 0 are males and 0 are females.

2. Sambhal Literacy Rate 2011

In education section, total literates in Sambhal city are 92,608 of which 51,382 are males while 41,226 are females. Average literacy rate of Sambhal city is 49.51 percent of which male and female literacy was 52.27 and 46.45 percent.

3. Sambhal Sex Ratio 2011

The sex ratio of Sambhal city is 908 per 1000 males. Child sex ratio of girls is 936 per 1000 boys.

4. Sambhal Child Population 2011

Total children (0-6) in Sambhal city are 34,279 as per figure from Census India report on 2011. There were 17,702 boys while 16,577 are girls. The child forms 15.49 % of total population of Sambhal City.

Description	
City	Sambhal
Government	Nagar Palika Parishad
Urban Agglomeration	Only City
State	Uttar Pradesh

Sambhal City	Total	Male	Female
Population	221,334	116,008	105,326
Literates	92,608	51,382	41,226
Children (0-6)	34,279	17,702	16,577
Average Literacy (%)	49.51	52.27	46.45
Sexratio	908		
Child Sexratio	936		

